

General information about company	
Scrip code*	530133
NSE Symbol*	NA
MSEI Symbol*	NA
ISIN*	INE924B01011
Name of company	Amco India Limited
Type of company	Main Board
Class of security	Equity
Date of start of financial year	01-04-2024
Date of end of financial year	31-03-2025
Date of board meeting when results were approved	30-05-2025
Date on which prior intimation of the meeting for considering financial results was informed to the exchange	22-05-2025
Description of presentation currency	INR
Level of rounding	Lakhs
Reporting Type	Quarterly
Reporting Quarter	Fourth quarter
Nature of report standalone or consolidated	Standalone
Whether results are audited or unaudited for the quarter ended	Audited
Whether results are audited or unaudited for the Year to date for current period ended/year ended	Audited
Segment Reporting	Multi segment
Description of single segment	
Start date and time of board meeting	30-05-2025 18:00
End date and time of board meeting	30-05-2025 20:45
Whether cash flow statement is applicable on company	Yes
Type of cash flow statement	Cash Flow Indirect
Declaration of unmodified opinion or statement on impact of audit qualification	Declaration of unmodified opinion
Whether the company has any related party?	Yes
Whether the company has entered into any Related Party transaction during the selected half year for which it wants to submit disclosure?	Yes
(I) We declare that the acceptance of fixed deposits by the bans/Non-Banking Finance Company are at the terms uniformly applicable/offered to all shareholders/public	NA
(II) We declare that the scheduled commercial bank, as per RBI circular RBI/DBR/2015-16/19 dated March 03, 2016, has allowed additional interest of one per cent per annum, over and above the rate of interest mentioned in the schedule of interest rates on savings or a term deposits of bank's staff and their exclusive associations as well as on deposits of Chairman, Chairman & Managing Director, Executive Director or such other Executives appointed for a fixed tenure.	NA
(III) Whether the company is a 'high value debt listed entity' according to regulation 15 (1A)?	No
(a) If answer to above question is Yes, whether complying with proviso to regulation 23 (9), i.e., submitting RPT disclosures on the day of results publication?	
(b) If answer to above question is No, please explain the reason for not complying.	
Whether the updated Related Party Transactions (RPT) Policy (in compliance with Reg. 23 of SEBI LODR) has been uploaded on the website of the Company?	Yes
Latest Date on which RPT policy is updated	14-02-2025
Indicate Company website link for updated RPT policy of the Company	<a href="https://amcoindialimited.com/Policies.html">https://amcoindialimited.com/Policies.html</a>
Whether statement on deviation or variation for proceeds of public issue, rights issue, preferential issue, qualified institutions placement etc. is applicable to the company for the current quarter?	No
No. of times funds raised during the quarter	

Whether the disclosure for the Default on Loans and Debt Securities is applicable to the entity?	No	The company has not defaulted any loans obtained by the Company and no debt securities had been issued during the year & quarter ended as on 31st March, 2025.
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Financial Results – Ind-AS			
Particulars	3 months/ 6 months ended (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)	
Date of start of reporting period	01-01-2025	01-04-2024	
Date of end of reporting period	31-03-2025	31-03-2025	
Whether results are audited or unaudited	Audited	Audited	
Nature of report standalone or consolidated	Standalone	Standalone	
<b>Part I</b>	Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column.		
<b>1</b>	<b>Income</b>		
	Revenue from operations	2450.82	10530.29
	Other income	83.34	192.24
	<b>Total income</b>	<b>2534.16</b>	<b>10722.53</b>
<b>2</b>	<b>Expenses</b>		
(a)	Cost of materials consumed	2364.38	9569.49
(b)	Purchases of stock-in-trade	0	0
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-198.63	-142.38
(d)	Employee benefit expense	88.66	332.77
(e)	Finance costs	33.44	119
(f)	Depreciation, depletion and amortisation expense	39.84	120.84
(g)	<b>Other Expenses</b>		
1	Other Expenses	189.69	494.44
	<b>Total other expenses</b>	<b>189.69</b>	<b>494.44</b>
	<b>Total expenses</b>	<b>2517.38</b>	<b>10494.16</b>
3	<b>Total profit before exceptional items and tax</b>	<b>16.78</b>	<b>228.37</b>
4	Exceptional items	0	0
5	<b>Total profit before tax</b>	<b>16.78</b>	<b>228.37</b>
6	<b>Tax expense</b>		
7	Current tax	-2.78	56.08
8	Deferred tax	-15.16	-15.16
9	<b>Total tax expenses</b>	<b>-17.94</b>	<b>40.92</b>
10	Net movement in regulatory deferral account balances related to profit or loss and the related deferred tax movement	0	0
11	<b>Net Profit Loss for the period from continuing operations</b>	<b>34.72</b>	<b>187.45</b>
12	Profit (loss) from discontinued operations before tax	0	0
13	Tax expense of discontinued operations	0	0
14	<b>Net profit (loss) from discontinued operation after tax</b>	<b>0</b>	<b>0</b>
15	Share of profit (loss) of associates and joint ventures accounted for using equity method	0	0
16	<b>Total profit (loss) for period</b>	<b>34.72</b>	<b>187.45</b>
17	Other comprehensive income net of taxes	4.6	4.6
18	<b>Total Comprehensive Income for the period</b>	<b>39.32</b>	<b>192.05</b>

19	<b>Total profit or loss, attributable to</b>			
	Profit or loss, attributable to owners of parent			
	Total profit or loss, attributable to non-controlling interests			
20	<b>Total Comprehensive income for the period attributable to</b>			
	Comprehensive income for the period attributable to owners of parent			
	Total comprehensive income for the period attributable to owners of parent non-controlling interests			
21	<b>Details of equity share capital</b>			
	Paid-up equity share capital	41.1	41.1	
	Face value of equity share capital	10	10	
22	Reserves excluding revaluation reserve	0		
23	<b>Earnings per share</b>			
i	<b>Earnings per equity share for continuing operations</b>			
	Basic earnings (loss) per share from continuing operations	0.84	4.56	
	Diluted earnings (loss) per share from continuing operations	0.84	4.56	
ii	<b>Earnings per equity share for discontinued operations</b>			
	Basic earnings (loss) per share from discontinued operations	0	0	
	Diluted earnings (loss) per share from discontinued operations	0	0	
iii	<b>Earnings per equity share (for continuing and discontinued operations)</b>			
	Basic earnings (loss) per share from continuing and discontinued operations	0.84	4.56	
	Diluted earnings (loss) per share from continuing and discontinued operations	0.84	4.56	
24	Debt equity ratio			Textual Information( 1)
25	Debt service coverage ratio			Textual Information( 2)
26	Interest service coverage ratio			Textual Information( 3)
27	<b>Disclosure of notes on financial results</b>	<b>Textual Information(4)</b>		

Text Block	
Textual Information(4)	<p>Notes:</p> <ol style="list-style-type: none"> <li>1. These financial results were reviewed by the Audit Committee, and were approved by the Board of Directors, in their respective meetings held on 30th May, 2025.</li> <li>2. The above results for the quarter and year ended on March 31, 2025 has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS), prescribed under Section 133 of the Companies Act, 2013, and other recognised accounting practices and policies to the extent applicable.</li> <li>3. The Company operates two reportable segments, i.e. PVC Film Sheeting / Aluminium Foil.</li> <li>4. The format for above results as prescribed in SEBI's Circular CIR/CFD/CMD/15/2015 dated November 30, 2015 has been modified to comply with requirements of SEBI's circular dated July 5, 2016, Ind AS and Schedule III [Division II] to the Companies Act, 2013.</li> <li>5. Figures of previous reporting periods have been regrouped/ reclassified wherever necessary to correspond with the figures of the current reporting period.</li> <li>6. The figures for the quarter ended March 31, 2025 are balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.</li> </ol> <p>All the figures are in Lakhs except Face Value of Equity Share Capital &amp; Paid Up Equity Share Capital are in Numbers.</p>

Statement of Asset and Liabilities		
Particulars		Year ended (dd-mm-yyyy)
Date of start of reporting period		01-04-2024
Date of end of reporting period		31-03-2025
Whether results are audited or unaudited		Audited
Nature of report standalone or consolidated		Standalone
<b>Assets</b>		
<b>1</b>	<b>Non-current assets</b>	
	Property, plant and equipment	1324.13
	Capital work-in-progress	135.7
	Investment property	302.74
	Goodwill	0
	Other intangible assets	0
	Intangible assets under development	0
	Biological assets other than bearer plants	0
	Investments accounted for using equity method	0
	<b>Non-current financial assets</b>	
	Non-current investments	0
	Trade receivables, non-current	0
	Loans, non-current	572.18
	Other non-current financial assets	0
	<b>Total non-current financial assets</b>	<b>572.18</b>
	Deferred tax assets (net)	
	Other non-current assets	
	<b>Total non-current assets</b>	<b>2334.75</b>
<b>2</b>	<b>Current assets</b>	
	Inventories	1433.23
	<b>Current financial asset</b>	
	Current investments	0
	Trade receivables, current	1742.25
	Cash and cash equivalents	3.86
	Bank balance other than cash and cash equivalents	138.2
	Loans, current	24.59
	Other current financial assets	132.86
	<b>Total current financial assets</b>	<b>2041.76</b>
	Current tax assets (net)	0
	Other current assets	0
	<b>Total current assets</b>	<b>3474.99</b>
<b>3</b>	Non-current assets classified as held for sale	0
<b>4</b>	Regulatory deferral account debit balances and related deferred tax Assets	0
	<b>Total assets</b>	<b>5809.74</b>

	<b>Total current assets</b>	3474.99
3	Non-current assets classified as held for sale	0
4	Regulatory deferral account debit balances and related deferred tax Assets	0
	<b>Total assets</b>	5809.74
	<b>Equity and liabilities</b>	
1	<b>Equity</b>	
	<b>Equity attributable to owners of parent</b>	
	Equity share capital	411
	Other equity	3341.62
	<b>Total equity attributable to owners of parent</b>	3752.62
	Non controlling interest	
	<b>Total equity</b>	3752.62
2	<b>Liabilities</b>	
	<b>Non-current liabilities</b>	
	<b>Non-current financial liabilities</b>	
	Borrowings, non-current	156.59
	<b>Trade Payables, non-current</b>	
	(A) Total outstanding dues of micro enterprises and small enterprises	0
	(B) Total outstanding dues of creditors other than micro enterprises and small enterprises	0
	<b>Total Trade payable</b>	0
	Other non-current financial liabilities	0
	<b>Total non-current financial liabilities</b>	156.59
	Provisions, non-current	34.11
	Deferred tax liabilities (net)	84.61
	Deferred government grants, Non-current	0
	Other non-current liabilities	0
	<b>Total non-current liabilities</b>	275.31
	<b>Current liabilities</b>	
	<b>Current financial liabilities</b>	
	Borrowings, current	1130.26
	<b>Trade Payables, current</b>	
	(A) Total outstanding dues of micro enterprises and small enterprises	0
	(B) Total outstanding dues of creditors other than micro enterprises and small enterprises	446.62
	<b>Total Trade payable</b>	446.62
	Other current financial liabilities	40.48
	<b>Total current financial liabilities</b>	1617.36
	Other current liabilities	85.59
	Provisions, current	22.78
	Current tax liabilities (Net)	56.08
	Deferred government grants, Current	0
	<b>Total current liabilities</b>	1781.81
3	Liabilities directly associated with assets in disposal group classified as held for sale	0
4	Regulatory deferral account credit balances and related deferred tax liability	0
	<b>Total liabilities</b>	2057.12

	Total equity and liabilities	5809.74
	Disclosure of notes on assets and liabilities	Textual Information(1)



Format for Reporting Segment wise Revenue, Results and Capital Employed along with the company results		
Particulars	3 months/ 6 month ended (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)
Date of start of reporting period	01-01-2025	01-04-2024
Date of end of reporting period	31-03-2025	31-03-2025
Whether results are audited or unaudited	Audited	Audited
Nature of report standalone or consolidated	Standalone	Standalone
<b>1 Segment Revenue (Income)</b>		
(net sale/income from each segment should be disclosed)		
1 PVC Film/ Sheeting	0	0
2 Aluminium Foil	2450.82	10530.29
<b>Total Segment Revenue</b>	2450.82	10530.29
<b>Less: Inter segment revenue</b>		
<b>Revenue from operations</b>	2450.82	10530.29
<b>2 Segment Result</b>		
<b>Profit (+) / Loss (-) before tax and interest from each segment</b>		
1 PVC Film/ Sheeting	0	0
2 Aluminium Foil	-33.12	155.13
<b>Total Profit before tax</b>	-33.12	155.13
<b>i. Finance cost</b>	33.44	119
<b>ii. Other Unallocable Expenditure net off Unallocable income</b>	-83.34	-192.24
<b>Profit before tax</b>	16.78	228.37
<b>3 (Segment Asset - Segment Liabilities)</b>		
<b>Segment Asset</b>		
1 PVC Film/ Sheeting	407.4	407.4
2 Aluminium Foil	9425.4	9425.4
<b>Total Segment Asset</b>	9832.8	9832.8
<b>Un-allocable Assets</b>	0	0
<b>Net Segment Asset</b>	9832.8	9832.8
<b>4 Segment Liabilities</b>		
<b>Segment Liabilities</b>		
1 PVC Film/ Sheeting	124.89	124.89
2 Aluminium Foil	5643.54	5643.54
<b>Total Segment Liabilities</b>	5768.43	5768.43
<b>Un-allocable Liabilities</b>	0	0
<b>Net Segment Liabilities</b>	5768.43	5768.43
<b>Disclosure of notes on segments</b>		

Other Comprehensive Income			
Date of start of reporting period		01-01-2025	01-04-2024
Date of end of reporting period		31-03-2025	31-03-2025
Whether results are audited or unaudited		Audited	Audited
Nature of report standalone or consolidated		Standalone	Standalone
	Other comprehensive income [Abstract]		
1	Amount of items that will not be reclassified to profit and loss		
	Total Amount of items that will not be reclassified to profit and loss		
2	Income tax relating to items that will not be reclassified to profit or loss		-4.60
3	Amount of items that will be reclassified to profit and loss		
	Total Amount of items that will be reclassified to profit and loss		
4	Income tax relating to items that will be reclassified to profit or loss		0.00
5	Total Other comprehensive income		4.60

Cash flow statement, indirect		
Particulars		Year ended (dd-mm-yyyy)
Date of start of reporting period		01-04-2024
Date of end of reporting period		31-03-2025
Whether results are audited or unaudited		Audited
Nature of report standalone or consolidated		Standalone
Part I	Blue color marked fields are non-mandatory.	
1	Statement of cash flows	
	Cash flows from used in operating activities	
	Profit before tax	228.37
2	Adjustments for reconcile profit (loss)	
	Adjustments for finance costs	119
	Adjustments for decrease (increase) in inventories	-433.94
	Adjustments for decrease (increase) in trade receivables, current	-410.44
	Adjustments for decrease (increase) in trade receivables, non-current	0
	Adjustments for decrease (increase) in other current assets	-72.24
	Adjustments for decrease (increase) in other non-current assets	0
	Adjustments for other financial assets, non-current	160.62
	Adjustments for other financial assets, current	4.75
	Adjustments for other bank balances	-47.87
	Adjustments for increase (decrease) in trade payables, current	51.11
	Adjustments for increase (decrease) in trade payables, non-current	0
	Adjustments for increase (decrease) in other current liabilities	28.9
	Adjustments for increase (decrease) in other non-current liabilities	0
	Adjustments for depreciation and amortisation expense	120.84
	Adjustments for impairment loss reversal of impairment loss recognised in profit or loss	0
	Adjustments for provisions, current	0
	Adjustments for provisions, non-current	-0.88
	Adjustments for other financial liabilities, current	0
	Adjustments for other financial liabilities, non-current	0
	Adjustments for unrealised foreign exchange losses gains	0
	Adjustments for dividend income	0
	Adjustments for interest income	14.17
	Adjustments for share-based payments	0
	Adjustments for fair value losses (gains)	0
	Adjustments for undistributed profits of associates	0
	Other adjustments for which cash effects are investing or financing cash flow	-143.46
	Other adjustments to reconcile profit (loss)	32.31
	Other adjustments for non-cash items	0
	Share of profit and loss from partnership firm or association of persons or limited liability partnerships	-13.88
	Total adjustments for reconcile profit (loss)	-619.35
	Net cash flows from (used in) operations	-390.98

	Dividends received	0
	Interest paid	0
	Interest received	0
	Income taxes paid (refund)	15.6
	Other inflows (outflows) of cash	0
	<b>Net cash flows from (used in) operating activities</b>	<b>-406.58</b>
<b>3</b>	<b>Cash flows from used in investing activities</b>	
	Cash flows from losing control of subsidiaries or other businesses	0
	Cash flows used in obtaining control of subsidiaries or other businesses	0
	Other cash receipts from sales of equity or debt instruments of other entities	0
	Other cash payments to acquire equity or debt instruments of other entities	0
	Other cash receipts from sales of interests in joint ventures	0
	Other cash payments to acquire interests in joint ventures	0
	Cash receipts from share of profits of partnership firm or association of persons or limited liability partnerships	13.88
	Cash payment for investment in partnership firm or association of persons or limited liability partnerships	0
	Proceeds from sales of property, plant and equipment	61.6
	Purchase of property, plant and equipment	11.49
	Proceeds from sales of investment property	0
	Purchase of investment property	0
	Proceeds from sales of intangible assets	0
	Purchase of intangible assets	0
	Proceeds from sales of intangible assets under development	0
	Purchase of intangible assets under development	0
	Proceeds from sales of goodwill	0
	Purchase of goodwill	0
	Proceeds from biological assets other than bearer plants	0
	Purchase of biological assets other than bearer plants	0
	Proceeds from government grants	0
	Proceeds from sales of other long-term assets	0
	Purchase of other long-term assets	0.71
	Cash advances and loans made to other parties	0
	Cash receipts from repayment of advances and loans made to other parties	0
	Cash payments for future contracts, forward contracts, option contracts and swap contracts	0
	Cash receipts from future contracts, forward contracts, option contracts and swap contracts	0
	Dividends received	0
	Interest received	14.17
	Income taxes paid (refund)	0
	Other inflows (outflows) of cash	143.46
	<b>Net cash flows from (used in) investing activities</b>	<b>220.91</b>
<b>4</b>	<b>Cash flows from used in financing activities</b>	
	Proceeds from changes in ownership interests in subsidiaries	0
	Payments from changes in ownership interests in subsidiaries	0
	Proceeds from issuing shares	0
	Proceeds from issuing other equity instruments	0

	Payments to acquire or redeem entity's shares	0
	Payments of other equity instruments	0
	Proceeds from exercise of stock options	0
	Proceeds from issuing debentures notes bonds etc	0
	Proceeds from borrowings	290.02
	Repayments of borrowings	0
	Payments of lease liabilities	0
	Dividends paid	0
	Interest paid	118.59
	Income taxes paid (refund)	0
	Other inflows (outflows) of cash	0
	<b>Net cash flows from (used in) financing activities</b>	<b>171.43</b>
	<b>Net increase (decrease) in cash and cash equivalents before effect of exchange rate changes</b>	<b>-14.24</b>
\$	<b>Effect of exchange rate changes on cash and cash equivalents</b>	
	Effect of exchange rate changes on cash and cash equivalents	0
	<b>Net increase (decrease) in cash and cash equivalents</b>	<b>-14.24</b>
	Cash and cash equivalents cash flow statement at beginning of period	18.09
	<b>Cash and cash equivalents cash flow statement at end of period</b>	<b>3.85</b>

Format for Disclosure of Related Party Transactions (applicable only for half-yearly filings i.e., 2nd and 4th quarter)															Additional disclosure of related party transactions relates to loans, inter-corporate deposits, at subsidiary. These details need to be disclosed					
Sr. No.	Details of the party (listed entity / subsidiary) entering into the transaction		Details of the counterparty			Type of related party transaction	Details of other related party transaction	Value of the related party transaction as approved by the audit committee	Remarks on approval by audit committee	Value of the related party transaction ratified by the audit committee	Date of Audit Committee Meeting where the ratification was approved	Value of transaction during the reporting period	In case monies are due to either party as a result of the transaction		In case any financial indebtedness is incurred to make or give loans, inter-corporate deposits, advances or investments				Nature of advance / inter-deposit	
	Name	PAN	Name	PAN	Relationship of the counterparty with the listed entity or its subsidiary								Opening balance	Closing balance	Nature of indebtedness (loan/ issuance of debt/ any other etc.)	Details of other indebtedness	Cost	Tenure		
1	Amco India Limited	AAACA4936E	Rajeev Gupta	AACPG4667P	Managing Director	Remuneration		60	Approved 60 lakhs - valid till next approval			29.01	7.47	5.22						
2	Amco India Limited	AAACA4936E	Rhea Gupta	BPLPG8328C	Relative of Director	Remuneration		30	Approved 30 lakhs - valid till next approval			18	0	17.22						
3	Amco India Limited	AAACA4936E	AMC Coated Fabrics Private Limited	AAACA0445L	Private company in which a director or his relative is a member or director	Loan		500	Approved 500 lakhs - valid till next approval			198.51	27.85	34.9						
4	Amco India Limited	AAACA4936E	Urethane Coaters Private Limited	AAACU1692D	Private company in which a director or his relative is a member or director	Any other transaction	Machinery given on rent	24	Approved 24 lakhs - valid till next approval			25.39	17.37	0						
5	Amco India Limited	AAACA4936E	Aluchem Marketing LLP	ABSF1298H	Body Corporate in which a director or his relative is a partner	Sale of goods or services		500	Approved 500 lakhs - valid till next approval			0.92	0	0						
6	Amco India Limited	AAACA4936E	Nihao Marketing LLP	AARFN6802C	Body Corporate in which a director or his relative is a partner	Sale of goods or services		500	Approved 500 lakhs - valid till next approval			32	32	0						
Total value of transaction during the reporting period													303.83							

Details of Impact of Audit Qualification			
Whether results are audited or unaudited		Audited	
Declaration of unmodified opinion or statement on impact of audit qualification		Declaration of unmodified opinion	
Auditor's opinion			
Declaration pursuant to Regulation 33 (3) (d) of SEBI (LODR) Regulation, 2015: The company declares that its Statutory Auditor/s have issued an Audit Report with unmodified opinion for the period on Standalone results		Yes	
	Audit firm's name	Whether the firm holds a valid peer review certificate issued by Peer Review Board of ICAI	Certificate valid upto
1	V.V. Kale & Company	Yes	31-03-2026

